

CERTIFICATE

2021

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Sodville Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		2021 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	42,100	437	.057
Debt Service	10-113			
Library	12-1220			
Road	68-518c	135,061	122,683	16.071
Special Machinery	7			
Totals	xxxxxx	177,161	123,120	16.098
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Neighborhood Revitalization Rebate		Resolution required?	Vote publication required?	No

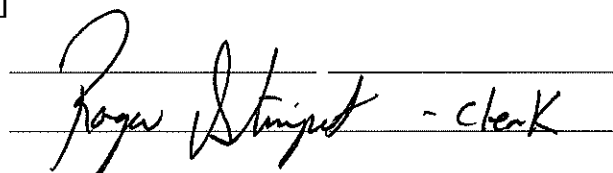
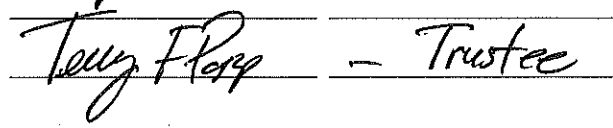
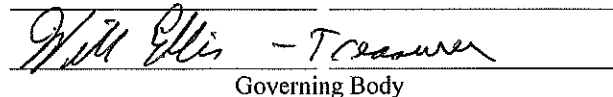
Final Assessed Valuation:	County Clerk's Use Only
Township	7,647,927
	Nov. 1, 2020 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: 8-25 2020


County Clerk

 - Clerk
 - Trustee
 - Treasurer
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

Sodville Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 135,059
2. Debt service levy in 2020	- \$ 0
3. Tax levy excluding debt service	\$ 135,059

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 0
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 870,038
5b. Personal property 2019	- 1,763,223
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2020:	+ 10,975
7. Total valuation adjustment (sum of 4, 5c, 6)	10,975
8. Total estimated valuation July 1, 2020	7,681,653
9. Total valuation less valuation adjustment (8 minus 7)	7,670,678
10. Factor for increase (7 divided by 9)	0.00143
11. Amount of increase (10 times 3)	+ \$ 193
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 135,252
13. Debt service levy in this 2021 budget	0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	135,252
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 2,431
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 137,683

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sodville Township
Ford County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,000	194	1	16	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	120,059	1,550	9	131	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	135,059	1,744	10	147	0	0

County Treas Motor Vehicle Estimate 1,744

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 147

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01291

RVT Factor 0.00007

16/20M Factor 0.00109

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Sodville Township
Ford County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
Grader (Cat)	12/1/15	84	3.20	125,378	53,733	15,364	15,364
JD Tractor	10/1/17	60		50,000	20,000	11,482	11,482
				Total	73,733	26,846	26,846

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Sodville Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	66,621	64,281	41,031
Receipts:			
Ad Valorem Tax	17,012	15,000	xxxxxxxxxxxxxxxx
Delinquent Tax	17		
Motor Vehicle Tax	364	296	194
Recreational Vehicle Tax	3	2	1
16/20 M Vehicle Tax		20	16
Commercial Vehicle Tax		4	0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	929	328	221
Kingsdom Senior Center (Donation)	6,510		
Interest on Idle Funds	366	200	200
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,201	15,850	632
Resources Available:	91,822	80,131	41,663
Expenditures:			
Officers Pay	2,384	2,000	2,000
Employee Benefits			
Mowing	2,867	3,000	3,000
Equipment-Cemetery			
Building Maintenance	87	6,500	10,000
Insurance	16,459	20,000	20,000
Street Lights/Utilities	3,444	4,000	3,500
Office Supplies/Phone		1,000	1,000
Budget & Publications	323	400	400
Bank Fees	141	100	100
Accounting Service	513	700	700
County Treasurer	123	200	200
Shed Rent	1,200	1,200	1,200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	27,541	39,100	42,100
Unencumbered Cash Balance Dec 31	64,281	41,031	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	87,676	67,065	42,100
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			42,100
Tax Required			437
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			437

CPA Summary

Sodville Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	9,159	7,291	4,588
Receipts:			
Ad Valorem Tax	129,311	120,059	xxxxxxxxxxxxxx
Delinquent Tax	118		
Motor Vehicle Tax	2,542	2,252	1,550
Recreational Vehicle Tax	23	18	9
16/20M Vehicle Tax		154	131
Commercial Vehicle Tax		34	0
Watercraft Tax		4	0
Special Highway/Gasoline Tax	5,971	5,800	5,800
Co-Op Patronage			
Interest on Idle Funds	366	300	300
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	138,331	128,621	7,790
Resources Available:	147,490	135,912	12,378
Expenditures:			
Officer Pay		0	0
Salaries & Wages	21,035	30,000	30,000
Employee Benefits	5,313	8,000	8,000
Road Maintenance		8,000	8,000
Road Materials	15,000	27,980	23,217
Equipment Repairs		3,000	8,000
Culverts		4,000	4,000
Noxious Weed Chemicals		2,500	2,500
New Equipment/Lease Payments	54,109	26,844	26,844
Fuel & Oil	8,486	11,000	12,000
Shop Rent			
Supplies/Repairs	6,256	10,000	12,500
Ford County Taxes			
Transfer to Special Machinery	30,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	140,199	131,324	135,061
Unencumbered Cash Balance Dec 31	7,291	4,588	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	138,480	137,980	135,061
See Tab A	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
	Delinquent Comp Rate: 0.0%		
	Amount of 2020 Ad Valorem Tax		

Special Machinery

K.S.A. 68-141g	2019 Actual Year
Unencumbered Cash Balance, Jan 1	17,860
Transfers from:	
Road Fund	30,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	62
Other	
Resources Available:	47,922
Total Expenditures	10,000
Unencumbered Cash Balance, Dec 31	37,922

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Sodville Township
Ford County

will meet on August 12, 2020 at 7:00 PM at Kingsdown Community Center, Kingsdown for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	27,541	1.853	39,100	1.737	42,100	437	0.057
Road	140,199	14.086	131,324	13.900	135,061	122,683	15.971
Special Machinery	10,000						
Totals	177,740	15.939	170,424	15.637	177,161	123,120	16.028
Less: Transfers	30,000		0		0		
Net Expenditure	147,740		170,424		177,161		
Total Tax Levied	146,271		135,059		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,176,995		8,637,064		7,681,653		
Outstanding indebtedness,							
Jan 1	2018		2019		2020		
Lease Purchase Principal	129,105		101,645		73,733		
Total	129,105		101,645		73,733		

*Tax rates are expressed in mills.

Will Ellis
Treasurer

**The governing body of
Sedville Township
Ford County**

BUDGET SUMMARY

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget 2021
Fund	Expenditures Actual Tax Rate*	Expenditures Actual Tax Rate*	Budget Authority for Expenditures Amount of 2020 Ad Valorem Tax Est. Tax Rate*
General	27,541 1.853	39,100 1.737	42,100 .437 0.637
Road	140,199 14.086	151,324 13.900	135,061 122,683 15.971
Special Machinery	10,000		
Totals	177,740 15.939	170,424 15.637	177,161 123,120 16.028
Less: Transfers	30,000	0	0
Net Expenditure	147,740	170,424	177,161
Total Tax Levied	16.211	135.059	100.00000000000000
Assessed Valuation:			
Township	9,176,993	8,637,054	7,681,653
Outstanding Indebtedness, Jan 1	2018	2019	2020
Lease Purchase Principal	129,105	101,645	73,733
Total	129,105	101,645	73,733

*Tax rates are expressed in mills.

Will Ellis
Treasurer